

# Lakeshore Revitalization Project Status - January 2010

## *Knowledge Infrastructure Program (KIP)*

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### **Background:**

The federal Knowledge Infrastructure Program is a two-year, \$2 billion economic stimulus measure to support infrastructure enhancement at postsecondary institutions across Canada. With \$780 million set aside in the 2009 Ontario budget, the two levels of government are jointly making improvements with more than \$1 billion worth of capital projects at colleges and universities in Ontario.

The college component supports projects which will strengthen an institution's ability to deliver advanced knowledge and skills training. Projects submitted in May 2009 were assessed on their ability to quickly and effectively generate economic activity and support job creation. Other criteria included research capacity enhancement, support in the attraction of new students and provision of improved educational experience.



Humber received notification in July 2009 of a \$35M grant towards the ongoing revitalization of the Lakeshore Campus, subject to successful execution of a contract with the Federal and Provincial governments.

### **The attached report provides the following information:**

- KIP Contract Accountability Highlights
- Humber's Projects (Phases 1, 2 & 3)
- Next Steps
- High Level Schedule

## KIP Contract Accountability Highlights:

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- Projects to be underway in August 2009; project administration through MTCU
- Projects to be 'substantially complete' under the terms of the Construction Lien Act by March 31, 2011
- Eligible expenses incurred between February 24, 2009 & March 31, 2011 will be covered through Monthly Expenditure reports – no funds will be advanced
- Project update reports to MTCU required quarterly (reports filed September 16 and December 17, 2009)
- All records subject to audit by Federal or Provincial government at any time

## Humber's KIP Projects:

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**Phase 1: Centre for Justice Leadership (3120 Lake Shore Boulevard West)**

**Phase 2: Media & Performing Arts Studio (Former Lakeshore Lion's Area)**

**Phase 3: Building L Replacement (Lakeshore Campus East)**



**Humber's KIP Project Locations**

Figure 1

## Phase 1:



Figure 2 - Exterior View

## Centre for Justice Leadership

KIP funding allowed for the completion of Phase 2 of the Centre for Justice Leadership originally launched in the fall of 2008. The Centre supports programming in Police Foundations, Child and Youth Worker, Social Services Worker, Development Services Worker and the new bachelor's degree in Criminal Justice.

Renovation of an additional 6,700 square feet for six new specialized labs plus faculty office space was carried out in the summer of 2009.

Following a two month fit-up of state-of-the-art audio-visual and lab equipment, the new centre was officially opened on November 30, 2009 with students utilizing the new instructional spaces as of the Winter term.

The Crime Scene Simulation Lab is a 65-seat lecture theatre built around a "one-bedroom apartment" where students will learn to collect crime scene evidence.

In the adjacent Forensic Lab that evidence will be processed. Four Interviewing Techniques rooms complete the new facilities.



Figure 3 - Crime Scene Simulation Lab

## Phase 2:

## Media & Performing Arts Studio



Figure 4 - Exterior

The former Lakeshore Lions' Arena, north of the Lakeshore West campus has been acquired through the Toronto District School Board.

Renovations commenced in October 2009 to create a 53,000 square foot facility to house programs of the School of Creative and Performing Arts including Comedy, Acting for Film and TV and Theatre Performance/ Production plus studio space for the new Bachelor of Applied Arts, Film and Media Production in the School of Media Studies and Information Technology. Construction is scheduled to be complete February 1<sup>st</sup> with staff and students relocating from the existing Building L during Reading Week later that month.

Facilities will include: acting, dance, media and rehearsal studios; cabaret venue; technical labs; lecture hall; change rooms; student work space and faculty offices. A single gymnasium will be provided for college and community use.



Figure 5a - Construction Progress - January 14, 2009



Figure 5b - Construction Progress - January 14, 2009

### Phase 3:

## Building L Replacement

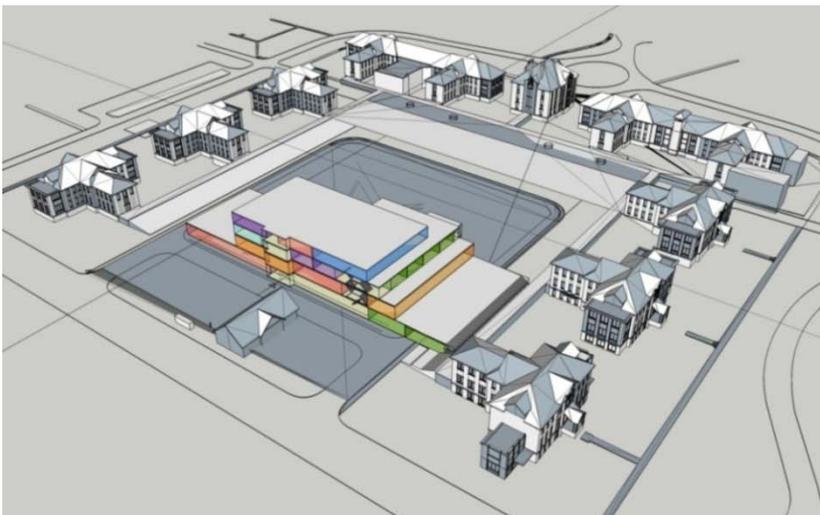


Figure 6 – Blocking Model, New Building L

At Lakeshore Campus East, the existing 40 year-old, two storey Building L currently housing Performing Arts programming, will be replaced. A new four storey, 100,000 square foot (9,300 SM) structure, originally planned to accommodate an additional 2,200 FTE students, has been developed to maximize Humber's opportunity for increased instructional capacity at this site.

The new Building L will include classrooms, labs, faculty offices, student study and project space, a learning commons, a Media communications centre and a new cafeteria.

Further meetings have been held with City officials for expedited planning approvals for the new building and massing models were developed to aid in the process (See Figure 6 - '**Blocking Model, New Building L**'). A successful Committee of Adjustment application has resulted in a further reduction in Lakeshore Campus parking requirements, permitting the total removal of cars from the Lakeshore Campus East quadrangle.

Since October 2009 a design/build team retained through public tender, comprised of VanBots Construction and HOK Architects, has been working with Humber Facilities Management staff and academic and service department heads to translate spatial requirements into a final design. (See **'Figure 7 - Architects' Rendering New Building L'**).



**Figure 7 – Architects' Rendering New Building L**

## Next Steps

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- Final City planning approval
- Guaranteed Maximum Price - March 2010, requiring Board approval
- Demolition of existing Building L will commence following relocation of Performing Arts programming to the former arena site during Reading Week in February 2010.
- Permit application
- Construction
- Interior fit-up